

Use of CDBG Funds by CHANDLER, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$184,033.17	15.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,033.17	15.25%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,500.00	3.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$46,500.00	3.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$595,476.51	49.35%
Subtotal for: HOUSING			\$595,476.51	49.35%
03	PI	Public Facilities and Improvements (General)	\$103,880.51	8.61%
03C	PI	Homeless Facilities (not operating costs)	\$10,200.00	0.85%
03D	PI	Youth Centers/Facilities	\$28,017.59	2.32%
03E	PI	Neighborhood Facilities	\$37,466.02	3.10%
03K	PI	Street Improvements	\$36,881.39	3.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$216,445.51	17.94%
05	PS	Public Services (General)	\$19,035.97	1.58%
05A	PS	Senior Services	\$10,000.00	0.83%
05D	PS	Youth Services	\$14,875.54	1.23%
05G	PS	Battered and Abused Spouses	\$9,166.66	0.76%
05H	PS	Employment Training	\$19,472.49	1.61%
05L	PS	Child Care Services	\$39,352.53	3.26%
05M	PS	Health Services	\$9,839.10	0.82%
05Q	PS	Subsistence Payments	\$10,000.00	0.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,558.00	2.70%
Subtotal for: PUBLIC SERVICES			\$164,300.29	13.62%
Total Disbursements			\$1,206,755.48	100%